

Proposed No.

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2003-0433.2

## KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## **Signature Report**

October 7, 2003

## **Motion 11816**

**Sponsors** Gossett and Lambert

1 A MOTION approving the plan related to the 2 implementation of an intake services unit as required in the 3 2003 Budget Ordinance, Ordinance 14517. 4 5 6 WHEREAS, in 2002, the King County council recognized that, left unchanged, 7 the county's budgets for law and justice would use up all of the county current expense 8 ("CX") resources by 2008, leaving no resources for any other county CX program or for 9 the administration of county government, and 10 WHEREAS, criminal justice expenditures account for almost three quarters of the 11 county's current expense budget, and 12 WHEREAS, as a result revenue shortfalls, the county has had to make significant 13 reductions in this area but has also taken steps to ensure that these reductions do not have 14 an adverse impact on public safety through the development of a coordinated and 15 comprehensive criminal justice policy framework, and

elected representatives of the county's criminal justice agencies, adopted a defined set of

WHEREAS, the county council, working with the executive and the separately

18	policies for criminal justice as part of the county's Adult Justice Operational Master Plan
19	("AJOMP"), and
20	WHEREAS, based on the policies adopted through the AJOMP, the 2003 budget
21	included reductions for each of the county's criminal justice agencies, while at the same
22	time each agency—through the implementation of the AJOMP—has been working to
23	make the overall system more efficient and effective and less costly, and
24	WHEREAS, the adopted county criminal justice policy includes direction for the
25	development of alternatives to the use of secure detention for adult offenders in order to
26	make best use of limited detention resources and preserve public safety, and
27	WHEREAS, the council stated that the these alternatives or intermediate
28	sanctions should be used in a graduated and measured manner, appropriate to the offense
29	and cognizant of the cost effectiveness—measured through lower costs, or reducing the
30	costs of future offending, and
31	WHEREAS, the county created a community corrections division that was
32	developed through collaboration between all CJ agencies and established a system of
33	alternatives to secure detention that changed from a "Administrative Placement Model" to
34	a "Direct Sanction Model" where offenders are placed in alternatives only after a judicial
35	decision, and
36	WHEREAS, the council added to the 2003 budget, moneys for the development
37	of an "pilot intakes services unit" to support judicial decision-making and to speed the
38	placement decision process, and

39	WHEREAS, the council required that before any moneys could be expended the
40	executive and the superior court should provide a plan for this new service for the review
41	and approval of the council;
42	NOW, THEREFORE, BE IT MOVED by the Council of King County:
43	A. The plan related to the implementation of the new intake services pilot
44	program is approved;
45	B. The representatives of the intake services program workgroup, as part the
46	county's continuing implementation of the Adult Justice Operational Master Plan, shall
47	continue to oversee the implementation of the pilot program and shall develop the
48	measures appropriate for assessing the success of the new unit after its implementation.
49	The measures should include the impact of the unit on all criminal justice agencies, not
50	just the impact on secure detention; and
51	C. The executive should transmit a request to transfer the identified level of

funding for the remainder of the 2003 budget year for the intake services program to the correct appropriations unit.

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Motion 11816 was introduced on 9/22/2003 and passed by the Metropolitan King County Council on 10/6/2003, by the following vote:

Yes: 10 - Ms. Sullivan, Ms. Edmonds, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Gossett, Mr. Irons and Ms. Patterson No: 0

Excused: 3 - Mr. von Reichbauer, Mr. Hammond and Ms. Hague

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Inthia Sullivan, Chair

ATTEST:

Anne Noris, Clerk of the Council

Attachments None